

TABLE I		CHURCH MEMBERSHIP																					
STATISTICAL REPORT LINES 1-11 LUBBOCK DISTRICT JIMMY NUNN DISTRICT SUPERINTENDENT		Total Professing Members Reported At Close of Last Year	Received				Removed					Total Professing Members at Close of This Year	Racial/Ethnic/Gender Identification (Should Equal Line 9)								Aver. Attendance at Principal Worship Service	Number of Persons Baptised (All Ages)	
			Profession Of Christian Faith	Restored by Affirmation	From Other United Methodist Churches	From Other Denominations	By Charge Conference	Withdrawn	Transfers To Other UMCs	Transfers To Other Denominations	By Death		Asian	African American/ Black	Hispanic	Native American	Pacific Islander	White	Multi-Racial	Female			Male
CHURCH	PASTOR	1	2A	2B	3	4	5A	5B	6	7	8	9	9A A	9A A/B	9A H	9A N	9A P	9A W	9A M	9B F	9B M	10	11
Abilene	Ava Berry	12,938	156	8	132	101	228	51	93	35	207	12,721	8	90	150	7	11	12,419	36	7,341	5,380	3,911	129
Amarillo	T. Todd Dyess	17,199	196	42	238	206	355	109	187	240	253	16,737	27	67	138	10	12	16,426	57	9,387	7,350	5,932	235
Big Spring	Namiqa Shipman	13,063	195	9	116	87	185	17	127	59	210	12,872	6	131	386	6	1	12,101	241	7,137	5,735	4,159	137
Lubbock	Jimmy Nunn	22,029	366	24	273	235	165	44	167	87	259	22,205	57	87	450	2	1	21,561	47	12,554	9,651	7,756	323
TOTAL		65,229	913	83	759	629	933	221	574	421	929	64,535	98	375	1,124	25	25	62,507	381	36,419	28,116	21,758	824

RECAPITULATION 1

TABLE I	CHURCH MEMBERSHIP																						CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES																					
STATISTICAL REPORT LINES 12 - 24	Total Baptised Members Who Have Not Become Professing Members	Number of Persons on Constituency Roll	Total Number Enrolled in Confirmation Classes	Number of Leaders in all Sunday church school groups	Number of leaders in all other groups	Children (0 - 6th grade) in all Sunday church school groups	Children (0-6th grade) in all other groups	Youth (7th - 12th grade) in all Sunday church school groups	Youth (7-12th grade) in all other groups	Adults (post high school) in all Sunday church school groups	Adults (post high school) in all other groups	Total Christian Formation Participants in Sunday Church School Groups	Total Christian Formation Participants	Total Christian Formation participants	Average Attendance in Sunday church school	Average attendance in other ongoing classes and groups for learning	Average attendance in other short-term classes and groups for learning	Number of Christian Formation groups, other than Sunday church school for Children	Number of Christian Formation groups, other than Sunday church school for Youth	Number of Christian Formation groups, other than Sunday church school for Adults	Total Number of Christian Formation Groups	Number of Christian formation participants (line 19) who became professing members this year																						
CHURCH	12	13	14	15A	15B	16A	16B	17A	17B	18A	18B	19A	19B	19	20	21	22	23A	23B	23C	23	24																						
Abilene	972	1,468	77	420	435	810	693	584	658	2,640	1,507	4,454	3,293	7,747	2,213	1,574	834	48	56	111	215	113																						
Amarillo	1,771	1,957	107	718	594	1,585	1,312	999	845	3,984	2,423	7,286	5,174	12,460	3,461	1,921	1,440	94	61	263	418	173																						
Big Spring	860	1,499	103	534	345	1,029	735	635	775	2,961	1,603	5,159	3,458	8,617	2,267	1,372	1,075	67	53	138	258	210																						
Lubbock	1,419	2,594	207	1,142	1,162	1,592	3,473	1,134	1,875	4,597	5,421	8,465	11,931	20,396	4,441	3,260	4,724	126	91	326	543	212																						
TOTAL	5,022	7,518	494	2,814	2,536	5,016	6,213	3,352	4,153	14,182	10,954	25,364	23,856	49,220	12,382	8,127	8,073	335	261	838	1,434	708																						

TABLE I	UMVIM		UMM Or Any Organized Men's Group		UMW Or Any Organized Women's Group		UMYF or Any Other Organized Youth Group		WEEKDAY		PROPERTY AND ASSETS								
	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Membership	Paid For Projects	Membership	Paid for Local Church & Community Work	Membership	Paid For Projects	Number of weekday ministry programs	Total persons served	Market Value of Church Land, Buildings and Equipment	Market Value of Church Owned Parsonages & Furniture	Market Value of Other Assets (cash, securities, other property, etc.)	Indebtedness On 33, 34, 35 at end of year	Other Indebtedness (current expenses)	World Service		Conference Benevolences	
CHURCH	25A	25B	26	27	28	29	30	31	32A	32B	33	34	35	36	37	38A	38B	39A	39B
Abilene	15	174	324	17,785	560	38,272	931	14,389	96	5,191	50,262,777	3,705,044	6,712,115	2,893,734	93,690	100,431	39,855	24,257	11,232
Amarillo	34	256	533	15,389	974	79,678	1,178	35,762	89	1,936	86,343,364	6,273,630	11,411,856	1,962,248	22,063	178,731	103,645	43,169	31,716
Big Spring	17	199	249	1,966	569	11,419	710	37,994	128	1,959	70,277,331	4,483,094	16,684,323	433,091	4,598	132,138	88,253	31,918	22,959
Lubbock	10	146	527	24,793	1,058	44,746	1,182	55,743	162	4,144	98,998,119	5,184,852	15,736,089	5,777,585	15,412	209,703	136,486	50,656	43,043
TOTAL	76	775	1,633	59,933	3,161	174,115	4,001	143,888	475	13,230	305,881,591	19,646,620	50,544,383	11,066,658	135,763	621,003	368,239	150,000	108,950

RECAPITULATION 3

TABLE II		BENEVOLENCES																			
STATISTICAL REPORT LINES 40A 46C	Ministerial Education		Black College Fund		Africa University Fund		General Advance Specials Apportioned	General Advance Specials Paid	Total General Advance Specials	Youth Service Fund	Human Relations	One Great Hours of Sharing	Peace with Justice	Native American Sunday	World Communion	United Methodist Student Day	Total General Church Offerings	Christian Education Sunday	Golden Cross Sunday	Rural Life Sunday	
	Appor	Paid	Appor	Paid	Appor	Paid															
CHURCH	40A	40B	41A	41B	42A	42B	43A	43B	43	44	45A	45B	45C	45D	45E	45F	45	46A	46B	46C	
Abilene	34,559	20,918	13,761	7,409	3,039	1,781	6,680	7,766	14,446		27	729	85	116	310	45	1,312	74	99		
Amarillo	61,503	42,350	24,490	15,282	5,409	3,790	31,210	6,148	37,358	135	654	4,518	935	1,110	1,495	550	9,262				
Big Spring	45,470	39,236	18,103	12,194	4,000	2,801	10,036	64,509	74,545		408	3,672	394	574	490	165	5,703	50			
Lubbock	72,158	62,143	28,738	20,876	6,345	5,408	14,377	11,942	26,319		62	3,051	355	824	1,639	468	6,399	250	250	632	
TOTAL	213,690	164,647	85,092	55,761	18,793	13,780	152,668	62,303	90,365	135	1,151	11,970	1,769	2,624	3,934	1,228	22,676	374	349	632	

TABLE II	BENEVOLENCES							CONNECTIONAL ADMINISTRATION FUNDS									
	Disability Awareness Sunday	Total Conference Sunday Offerings	Conference Advance Specials	Higher Education	Health & Welfare Agencies	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominat-ional Cooperation Fund		General Administration Fund		Jurisdictional Administration Fund		Area and Conference Administration Funds		District Administration Fund	
								Appor	Paid	Appor	Paid	Appor	Paid	Appor	Paid	Appor	Paid
CHURCH	46D	46	47	48	49	50	51	52A	52B	53A	53B	54A	54B	55A	55B	56A	56B
Abilene		173		44,121	53,520	44,382	221,701	2,678	1,291	8,688	4,312	2,241	1,236	116,685	43,470	42,581	34,135
Amarillo			4,242	109,618	122,231	118,371	643,246	4,763	2,650	15,456	10,056	3,983	2,784	207,665	140,444	43,351	32,532
Big Spring		50	100	90,462	93,544	107,749	611,027	3,519	2,323	11,429	7,669	2,945	2,339	153,531	108,549	38,224	28,411
Lubbock		1,132	5,015	161,490	169,407	150,497	839,817	5,586	3,665	18,134	12,667	4,676	3,435	243,656	203,845	65,002	55,818
TOTAL		1,355	9,357	405,691	438,702	420,999	2,315,791	16,546	9,929	53,707	34,704	13,845	9,794	721,537	496,308	189,158	150,896

TABLE II		CONNECTIONAL CLERGY SUPPORT								PASTORAL SUPPORT LOCAL CHURCH							
STATISTICAL REPORT LINES 59A - 67	Pension and Insurance Paid Directly to Conference Beneficiary's Officer	District Superintendents' Fund		Episcopal Fund		Equitable Compensation Fund		Supplemental Insurance AND Pre '82 Conference Claimants		Pastor's Base Compensation	Associate(s) Base Compensation (under Episcopal appointment)	Housing-Related Allowances & Utilities Paid To/For		Total Housing-Related Allowances & Utilities Paid To/For	Accountable Reimbursements Paid To/For		Total Reimbursements Paid To/For
		Appor	Paid	Appor	Paid	Appor	Paid	Appor	Paid			Pastor	Assoc(s)		Pastor	Assoc(s)	
CHURCH	59	60A	60B	61A	61B	62A	62B	63A	63B	64	65	66A	66B	66	67A	67B	67
Abilene	344,863	80,327	70,699	25,823	18,308	38,459	26,579	294,336	202,290	1,043,524	73,616	231,199	26,575	257,774	129,343	10,694	140,037
Amarillo	783,738	142,956	123,235	45,957	39,627	68,442	58,899	523,813	440,188	1,592,406	212,917	215,097	106,255	321,352	250,223	17,572	267,795
Big Spring	444,472	105,690	96,114	33,971	30,807	50,598	44,463	387,264	341,617	1,227,618	154,342	191,576	13,085	204,661	136,033	14,323	150,356
Lubbock	597,002	167,727	155,214	53,920	49,628	80,300	69,933	614,586	547,244	1,560,858	221,073	347,950	96,723	444,673	195,783	20,186	215,969
TOTAL	2,170,075	496,700	445,262	159,671	138,370	237,799	199,874	1,819,999	1,531,339	5,424,406	661,948	985,822	242,638	1,228,460	711,382	62,775	774,157

TABLE II	PASTORAL SUPPORT LOCAL CHURCH		LOCAL CHURCH EXPENDITURES							LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL PAID (Lines 38 - 75 in Paid Column)
STATISTICAL REPORT LINES 68A-76	Other Cash Allowances Paid To/For		Total Other Cash Allowances Paid To/For	Diaconal Minister(s)/Deacon(s) Total Compensation & Expenses	Other Staff Compensation & Expenses	Current Exp for Program (including Church School)	Other Current Operating Expenses - office expense	Other Current Operating Expenses - Expenses for property maintenance	Other Current Operating Expenses - Expense for Property Insurance	Other Current Operating Expenses - Utilities	Other Current Operating Expenses not Listed Previously	Total Other Current Operating Expenses (not including program expenses on line 71)	Principal and Interest Paid on Indebtedness, Loans, Mortgages, etc.	Paid on Buildings & Improvements (not including funds borrowed)	UMW Cash Sent to District UMW Or Conference Treasurer	
	Pastor	Assoc(s)														
CHURCH	68A	68B	68	69	70	71	72A	72B	72C	72D	72E	72	73	74	75	76
Abilene	52,584		52,584		1,645,624	433,076	228,859	238,560	437,260	550,620	302,800	1,758,099	151,830	682,174	13,551	7,459,922
Amarillo	49,999		49,999	77,509	3,569,904	814,811	465,242	397,977	707,708	867,537	405,074	2,843,538	384,019	847,584	36,374	13,893,607
Big Spring	32,931	1,106	34,037	500	2,604,805	651,513	479,143	414,239	544,585	706,005	160,358	2,304,330	1,181,799	500,959	10,555	11,280,862
Lubbock	27,462		27,462	54,353	4,220,410	1,288,699	492,063	609,130	726,277	888,747	371,800	3,088,017	1,127,725	1,463,785	42,428	17,081,935
TOTAL	162,976	1,106	164,082	132,362	12,040,743	3,188,099	1,665,307	1,659,906	2,415,830	3,012,909	1,240,032	9,993,984	2,845,373	3,494,502	102,908	49,716,326

TABLE III	ANNUAL OPERATING AND BENEVOLENCE BUDGET FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES FROM OTHER SOURCES OUTSIDE THE LOCAL CHURCH			
	STATISTICAL REPORT LINES 81 - 83	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from non-pledging, yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received through Building Use Fees, Contributions, and Rentals	Amount Received through Fundraisers and Other Sources	TOTAL	Capital Campaigns	Memorial/Endowments/Bequests	Other Sources and Projects	TOTAL	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other
CHURCH	*	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Abilene	2,516	2,677,514	4,114,530	218,792	65,473	6,340	24,047	191,123	7,297,819	610,061	178,968	87,847	876,876	23,623	14,316		37,939
Amarillo	4,929	6,410,178	6,280,559	345,435	156,719	647,083	99,243	709,570	14,648,787	1,956,922	834,288	220,456	3,011,666		6,972	3,500	10,472
Big Spring	3,123	4,411,066	5,181,574	159,191	81,806		57,821	148,304	10,039,762	1,389,712	2,206,974	560,589	4,157,275	38,509	115,622	4,000	158,131
Lubbock	6,799	4,649,128	10,493,703	880,350	291,703		127,774	284,329	16,726,987	3,317,865	278,128	152,673	3,748,666		15,678	2,041	17,719
TOTAL	17,367	18,147,886	26,070,366	1,603,768	595,701	653,423	308,885	1,333,326	48,713,355	7,274,560	3,498,358	1,021,565	11,794,483	62,132	152,588	9,541	224,261